Allocation of Federal Funds

In FY 1997/98, the BOC requested proposals from all counties, emphasized that adding bed space was a state legislative priority, and indicated that adult facility proposals to add bed space would be given more favorable consideration than proposals to make general modifications or improvements. County proposals exceeded available funds. The BOC formed an executive steering committee composed of BOC members, sheriffs, chief probation officers, and others to review proposals and develop funding recommendations based on evaluation criteria that included: demonstrated need; index of cost-effectiveness; thoroughness of construction work plan; readiness to proceed; and board of supervisors' commitment to meet match requirements and fully and safely staff and operate the facility.

Figure 7 shows grants awarded by the BOC to counties in FY 1997/98 for juvenile facility construction projects, and Figure 8 shows grants awarded to counties for adult facility projects.

Figure 7

COUNTY JUVENILE FACILITY CONSTRUCTION PROJECTS
FEDERAL FUNDS AWARDED IN FY 1997/98

County	Grant Award	# Beds Added
Contra Costa	\$ 1,000,000	13
Del Norte	4,747,623	26
El Dorado	1,462,920	12
Imperial	2,600,450	20
Lake	500,000	12
Lassen	2,000,000	20
Los Angeles	1,920,230	35
Mendocino	1,572,345	12
Placer	963,511	16
Riverside	1,000,000	50
Sacramento	719,770	10
Shasta	39,520	2
Siskiyou	185,809	2
Solano	2,898,000	84
Sonoma	91,784	2
Stanislaus	2,000,000	30
San Bernardino	999,940	48
San Diego	1,000,000	30
San Joaquin	2,000,000	60
Santa Barbara	1,000,000	20
Santa Clara	1,000,000	30
Tuolumne	5,000,000	60
Yuba	2,698,098	46

Total:	\$ 37,400,000	640

The BOC is providing project oversight and technical assistance to federally funded projects via the same type of collaborative partnership as the bond program. Counties define their needs and assume primary responsibility for facility design and construction. The BOC provides technical

support from pre-architectural planning through occupancy. Under federal law, projects funded in FY 1997/98 must be complete by June 30, 2001. Projects funded in FY 1998/99 must be complete by June 30, 2002.

Figure 8

COUNTY ADULT FACILITY CONSTRUCTION PROJECTS
FEDERAL FUNDS AWARDED IN FY 1997/98

County	Grant Award	# Beds Added	# Beds Modified or Impacted
Calaveras	\$ 325,000	8	0
Colusa	102,850	0	9
Fresno	1,000,000	16	0
Kings	847,575	28	0
Lake	837,000	12	0
Merced	315,575	8	360
Orange	1,000,000	23	0
Placer	981,766	0	136
Riverside	2,830,000	43	312
Sacramento	1,627,464	256	1,297
San Joaquin	124,374	0	200
San Mateo	1,000,000	33	0
Santa Barbara	1,064,572	19	107
Santa Cruz	995,550	0	249
Solano	1,000,000	110	174
Stanislaus	555,430	96	191
Sutter	1,776,148	32	0
Tuolumne	66,667	0	40
Tulare	740,029	214	0
Total:	\$ 17,190,000	898	3,175